



At Continental, we offer compelling tasks and a dynamic environment for smart and innovative people to bring their ideas to life – no matter where they are at in their career. Our diverse portfolio and expertise combined with your personal contribution, empowers us to successfully develop the most innovative mobility solutions for over 140 years. As part of our international team with 200,000 employees in 53 countries, you have the freedom of shaping the future in motion with us.

## Financial Analyst

### Description

- › Prepares the monthly closing;
- › Makes standard/ special financial reports and analyses for location/BU management;
- › Prepares presentations of the financial figures for the location/ BU management;
- › Collects and provides input data for budget and forecasts
- › Plans and organizes the budget and forecast process within BU/ locations
- › Controls headcount, investments, costs, sales;
- › Implements new global/ local tools/ methods/ projects in order to comply with group rules/ reporting guidelines;
- › Product Costing – Develops and maintains product cost. Assists managers in the development, implementation and maintenance of product costing methodologies, policies, and procedures.
- › Assists in the development, implementation, and maintenance of information systems used to collect, process, and secure cost information;
- › Assists managers in developing and maintaining detail production standards, direct labor rates, and overhead cost allocation.
- › In conjunction with Corporate Cost Analyst, ensure costs are maintained in the financial and manufacturing, inventory, and accounting systems (JDE) and participate in the setting of companywide costing assumptions.

### Requirements

- › University degree in economics;
- › 3+ years of financial planning;
- › Romanian Standards Accounts;
- › Advanced IFRS standards;
- › Fiscal regulations;
- › Continental GAAP;
- › Advanced SAP knowledge;
- › Advanced MS Office;
- › Advanced English language skills.

### What we offer

- › Integration Program in a professional, young & dynamic team;
- › Competitive Salaries (based on performance) & Benefits;
- › Health & Wellness (Private Health and Dental Insurance, Life Insurance, Sport activities etc.);
- › Professional Development Opportunities (in Technical and Managerial Area);
- › Stability;
- › International Work Environment & Traveling Opportunities.

Apply now: Let your ideas shape the future.

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